

**TOTAL MEDICAID EXPENDITURES COMPARED TO TOTAL STATE EXPENDITURES**  
**(Dollars in Millions)**

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	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>STATE EXPENDITURES:</b>										
Operating Expenditures	7,390	8,332	9,207	10,123	11,118	12,019	12,936	13,322	13,927	14,686
Capital Projects	146	170	198	256	271	280	190	208	167	277
Total Expenditures	7,536	8,502	9,405	10,378	11,389	12,298	13,126	13,530	14,102	15,382

<b>MEDICAID EXPENDITURES:</b>										
Total Dollars	567	634	702	806	890	1,004	1,302	1,504	1,775	1,866
As a % of Total State Expenditures	7.5	7.5	7.5	7.8	7.8	8.2	9.9	11.1	12.6	12.1
As a % of State Operating Expenditures	7.7	7.6	7.6	8.0	8.0	8.4	10.1	11.3	12.7	12.7

<b>STATE REVENUES (GF) :</b>										
Total GF Revenues:	4,474	4,747	5,390	6,063	6,593	6,607	6,596	6,779	7,358	7,882

<b>MEDICAID GF EXPENDITURES:</b>										
Total GF Dollars	Not available	Not available	330	389	435	498	645	750	855	926
As a % of Total GF Revenues	Not available	Not available	6.1	6.4	6.6	7.5	9.8	11.1	11.6	11.7

	1995	1996	1997	1998	1999	2000	2001	2002 (3)	2003	2004
<b>STATE EXPENDITURES:</b>										
Operating Expenditures	16,470	16,849	17,621	18,511	20,458	21,921	23,990	20,931		
Capital Projects	355	332	460	553	444	444	451	326		
Total Expenditures	16,825	17,181	18,081	19,064	20,902	22,365	24,441	21,257		

<b>MEDICAID EXPENDITURES:</b>										
Total Dollars	2,104	2,204	2,295	2,392	2,521	2,793	3,100	3,746		
As a % of Total State Expenditures	12.5	12.8	12.7	12.5	12.1	12.5	12.7	17.6		
As a % of State Operating Expenditures	12.8	13.1	13.0	12.9	12.3	12.7	12.9	17.9		

<b>STATE REVENUES (GF) :</b>										
Total GF Revenues:	8,331	8,733	9,392	10,216	11,191	12,330	12,661	11,996		

<b>MEDICAID GF EXPENDITURES:</b>										
Total GF Dollars	1,046	1,077	1,111	1,160	1,218	1,348	1,491	1,791		
As a % of Total GF Revenues	12.6	12.3	11.8	11.4	10.9	10.9	11.8	14.9		

Sources:

State Expenditures, 1986-2002: Department of Accounts, "Ten-Year Schedule of Expenditures - Budgetary Basis" series

State Revenues, 1986-2002: Department of Accounts, "Ten-Year Schedule of Revenues - Budgetary Basis" series

Medicaid Expenditures, 1985-2002: DMAS Fiscal Division

Notes:

(1) This report is updated annually when information regarding state expenditures becomes available

(2) Medicaid Expenditures do not include administrative expenditures in budgets other than DMAS

(3) Fiscal Years prior to 2001 represent basis of budgeting amount; Fiscal Year 2002 represents Modified Accrual Basis

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